

# Transfers From the General Fund

Organization: 190900

	2006/07 Actual	2007/08 Current	2008/09 Requested	2008/09 Approved	Percent Change
<b>Revenues</b>					
Narcotics Seized Fund	\$0	\$0	\$0	\$0	0%
Schools' Construction	0	0	0	0	0%
General Fund	4,464,051	5,325,734	13,892,473	8,838,270	66%
<b>Total</b>	<b>\$4,464,051</b>	<b>\$5,325,734</b>	<b>\$13,892,473</b>	<b>\$8,838,270</b>	<b>66%</b>
<b>Expenses</b>					
Citizens' Alert System	\$0	\$0	\$45,382	\$38,834	0%
Emergency Telephone System	601	0	0	0	0%
General Capital Projects	328,500	889,310	1,953,879	1,653,879	86%
General Capital Reserve	70,000	0	300,000	300,000	0%
Parks Fund	0	0	0	300,000	0%
Reappraisal Fund	455,121	436,964	479,489	479,200	10%
Rescue Squads Fund	539,066	588,750	628,548	628,548	7%
Rescue Squads - Medical 1st Response	301,470	335,250	338,602	338,602	1%
Schools' Capital Projects	0	0	5,521,573	336,835	0%
Schools' Construction	0	199,000	0	0	0%
Self Insurance Fund	819,143	776,460	1,000,000	1,137,372	46%
Water & Sewer Fund	1,950,000	2,100,000	3,625,000	3,625,000	73%
Wireless 911	150	0	0	0	0%
<b>Total</b>	<b>\$4,464,051</b>	<b>\$5,325,734</b>	<b>\$13,892,473</b>	<b>\$8,838,270</b>	<b>66%</b>

## Budget Highlights

This cost center represents the transfer of dollars to funds outside of the General Fund. Funds to Water and Sewer projects represent two and a half cents on the tax rate.